

Anhang VI: Umlageschlüssel für Konzerngemeinkosten (§ 30 Abs. 3)

Profit Center	PC Bezeichnung	Anteil Kant. Behörden	Anteil FKD	Anteil VGD	Anteil BUD	Anteil SID	Anteil BKSD	Kantonsgerichte	Kontrollsumme	Anteil am Overhead
P2001	Regierungsrat	0.0%	20.0%	20.0%	20.0%	20.0%	20.0%	0.0%	100.0%	100%
P2002	Landeskanzlei	16.7%	16.7%	16.7%	16.7%	16.7%	16.7%	0.0%	100.0%	100%
P2003	Staatsarchiv	14.3%	14.3%	14.3%	14.3%	14.3%	14.3%	14.3%	100.0%	50%
P2004	Finanzkontrolle	14.3%	14.3%	14.3%	14.3%	14.3%	14.3%	14.3%	100.0%	100%
P2005	Ombudsperson	1.4%	9.2%	8.0%	12.1%	24.6%	41.8%	2.9%	100.0%	100%
P2006	Aufsichtsstelle Datenschutz	14.3%	14.3%	14.3%	14.3%	14.3%	14.3%	14.3%	100.0%	100%
P2102	Finanzverwaltung	14.3%	14.3%	14.3%	14.3%	14.3%	14.3%	14.3%	100.0%	60%
P21020	Zinsen	0.6%	21.2%	17.8%	19.6%	7.6%	32.0%	1.2%	100.0%	100%
P2104	Personalamt	1.4%	9.2%	8.0%	12.1%	24.6%	41.8%	2.9%	100.0%	100%
P2105	Amt für Daten und Statistik	0.0%	20.0%	20.0%	20.0%	20.0%	20.0%	0.0%	100.0%	33%
P2108	Zentrale Informatik (ZI)	2.0%	13.4%	11.6%	17.6%	35.6%	15.8%	4.1%	100.0%	85%
P2112	Dienststelle Digitale Transformation	2.0%	13.4%	11.6%	17.6%	35.6%	15.8%	4.1%	100.0%	100%
P2401	Rechtsdienst RR	16.7%	16.7%	16.7%	16.7%	16.7%	16.7%	0.0%	100.0%	100%
P240015	Kompetenzteam GEVER	2.1%	13.9%	12.1%	18.3%	37.1%	16.5%	0.0%	100.0%	100%
	Zwischentotal	99.8%	210.7%	199.7%	227.8%	295.5%	294.1%	72.3%	1400.0%	
	Anteil Konzerngemeinkosten in %	7.13%	15.05%	14.27%	16.27%	21.11%	21.01%	5.16%	100.0%	
	Umlageschlüssel der KGK ab Rechnung 2024	7.0%	15.0%	14.5%	16.5%	21.0%	21.0%	5.0%	100.0%	